

*Adirondack Central School  
District*



*Adirondack Excellence*

*Proposed 2021-2022  
School Year Budget*

**Adirondack Central School  
2021-22**

ACCOUNT DESCRIPTION	2020-21	2021-22	
A 1001 REAL PROPERTY	10,255,016	10,429,351	0.017
A 1080 PAYMENT IN LIEU OF TAXES	62,543	62,543	
A 1090 INT REAL PROP	25,000	25,000	
A 1311 NON RESIDENT TUITION	15,000	15,000	
A 1315 CONT ED TUIT	4,215	4,215	
A 1410 ADMISSIONS	1,000	1,000	
A 2401 INT EARNINGS	60,000	10,000	
A 2670 SALE INSTRUCTIONAL SUPPLIES	1,000	1,000	
A 2680 INSURANCE RECOVERIES	500	500	
A 2690 COMP FOR LOSS	200	200	
A 2701 REFUND PRIOR YEAR - BOCES	130,000	130,000	
A 2770 MISCELLANEOUS REVENUE	200,000	310,830	
A 3101 BASIC FORMULA	16,767,466	19,557,099	
A 3101.00 EXCESS COST AID	346,909		
A 3103 BOCES AID	1,127,039		
A 3260 TEXTBOOKS, LIBRARY, SOFTWARE	115,341		
A 3289 MISCELLANEOUS AID			
A 4601 MEDICAID REIMBURSEMENT	80,000	60,000	
	29,191,229	30,606,738	
Workers Compensation Reserve		100,000	
Appropriated Fund Balance	861,151	861,151	
Total Budgeted Revenue	30,052,380	31,567,889	0.050429

**ADIRONDACK CENTRAL SCHOOL  
2021- 2022**

<b>Account</b>	<b>Description</b>	<b>Budget 20-21</b>	<b>Budget 21-22</b>
A 1010.400-06-0000	CONTRACTUAL EXPENSE	18,000	18,000
A 1010.450-06-0000	MATERIALS AND SUPPLIES	1,100	1,100
A 1010.490-00-0000	BD OF ED BOCES EXPENSE	10,785	10,975
<b>1010</b>	<b>TOTAL BOARD OF EDUCATION</b>	<b>29,885</b>	<b>30,075</b>
A 1040.162-00-0000	DISTRICT CLERK SALARY	40,554	43,883
A 1040.400-06-0000	CONTRACTUAL EXPENSE	2,000	2,000
A 1040.450-06-0000	MATERIALS AND SUPPLIES	1,500	1,500
<b>1040</b>	<b>DISTRICT CLERK</b>	<b>44,054</b>	<b>47,383</b>
A 1240.150-00-0000	INSTRUCTIONAL SALARIES	159,946	160,847
A 1240.151-00-0000	INSTRUCTIONAL SALARIES-MILEAGE	4,200	4,200
A 1240.168-00-0000	NONINSTRUCTIONAL SALARIES	45,900	47,199
A 1240.400-06-0000	CONTRACTUAL EXPENSES	10,000	10,000
A 1240.403-06-0000	SUP'T CONF/TRAVEL	5,000	5,000
A 1240.450-06-0000	MATERIALS AND SUPPLIES	3,000	3,000
<b>1240</b>	<b>TOTAL CHIEF SCHOOL ADMINISTRATOR</b>	<b>228,046</b>	<b>230,246</b>
A 1310.150-00-0000	INSTRUCTIONAL SALARIES	113,997	117,416
A 1310.160-00-0000	NON-INSTRUCTIONAL SALARIES	89,406	83,186
A 1310.400-00-0000	CONTRACTUAL EXPENSE	53,000	53,000
A 1310.403-00-0000	CONFERENCE/TRAVEL	600	600
A 1310.450-00-0000	MATERIALS AND SUPPLIES	3,000	3,000
A 1310.490-00-0000	PAYROLL & STATE AID PLAN	47,000	46,311
<b>1310</b>	<b>TOTAL BUSINESS ADMINISTRATION</b>	<b>307,003</b>	<b>303,513</b>
A 1320.442-00-0000	AUDITING FEES	14,000	14,500
<b>1320</b>	<b>TOTAL AUDITING</b>	<b>14,000</b>	<b>14,500</b>
A 1325.161-00-0000	NON INSTRUCTIONAL SALARIES	57,940	59,678
A 1325.400-00-0000	CONTRACTUAL EXPENSE	3,400	3,400
A 1325.450-00-0000	MATERIALS AND SUPPLIES	700	700
<b>1325</b>	<b>TOTAL TREASURER</b>	<b>62,040</b>	<b>63,778</b>
A 1330.161-00-0000	TAX COLLECTOR SALARY	5,200	5,200
A 1330.400-00-0000	CONTRACTUAL EXPENSE	10,000	10,000
A 1330.450-00-0000	MATERIALS AND SUPPLIES	600	600
<b>1330</b>	<b>TOTAL TAX COLLECTOR</b>	<b>15,800</b>	<b>15,800</b>
A 1345.490-00-0000	CO OP PURCHASING	6,800	6,800
<b>1345</b>	<b>TOTAL PURCHASING</b>	<b>6,800</b>	<b>6,800</b>

A 1420.441-00-0000	LEGAL SERVICES	60,000	60,000
<b>1420</b>	<b>TOTAL LEGAL</b>	<b>60,000</b>	<b>60,000</b>
A 1430.400-00-0000	CONTRACTUAL EXPENSE	3,000	3,000
A 1430.490-00-0000	BOCES SERVICES	43,000	43,000
<b>1430</b>	<b>TOTAL PERSONNEL</b>	<b>46,000</b>	<b>46,000</b>
A 1480.408-06-0000	DISTRICT NEWSLETTER EXPENSE	5,000	5,000
<b>1480</b>	<b>TOTAL PUBLIC INFORMATION AND SERVI</b>	<b>5,000</b>	<b>5,000</b>
A 1620.163-01-0000	NON STRUCT SALARIES - HS	204,844	210,989
A 1620.163-02-0000	NON STRUCT SALARIES - MS	127,679	127,679
A 1620.163-03-0000	NON INSTRUCT SALARIES - WL	114,061	114,061
A 1620.163-07-0000	NON INSTRUCT SALARIES - BE	153,899	158,515
A 1620.164-01-0000	EXTRA TIME HS BUILDING	15,000	15,000
A 1620.164-03-0000	EXTRA TIME WL BUILDING	6,500	6,500
A 1620.164-07-0000	EXTRA TIME BE BUILDING	10,000	10,000
A 1620.166-01-0000	SUBSTITUTES	12,000	12,000
A 1620.166-02-0000	SUBSTITUTES	2,000	2,000
A 1620.166-03-0000	SUBSTITUTES	6,000	6,000
A 1620.166-07-0000	SUBSTITUTES	9,000	9,000
A 1620.167-01-0000	SNOWPLOWING/ACS TRUCK - HS	7,000	7,000
A 1620.167-03-0000	SNOWPLOWING/ACS TRUCK - WL	1,000	1,000
A 1620.167-07-0000	SNOWPLOWING/ACS TRUCK - BE	1,000	1,000
A 1620.200-01-0000	EQUIPMENT HS BUILDING	13,000	40,000
A 1620.200-03-0000	EQUIPMENT WL BUILDING	2,000	2,000
A 1620.200-07-0000	EQUIPMENT BE BUILDING	2,000	2,000
A 1620.400-01-0000	CONTRACTUAL EXPENSE-HS	65,000	65,000
A 1620.400-03-0000	CONTRACTUAL EXPENSE-WL	15,000	15,000
A 1620.400-07-0000	CONTRACTUAL EXPENSE-B	15,945	15,945
A 1620.403-01-0000	TRAVEL EXPENSES	1,000	1,000
A 1620.404-01-0000	WATER	15,960	15,960
A 1620.404-07-0000	WATER	6,723	6,723
A 1620.405-01-0000	ELECTRICITY	90,000	90,000
A 1620.405-03-0000	ELECTRICITY	17,440	17,440
A 1620.405-07-0000	ELECTRICITY	35,000	35,000
A 1620.406-18-0000	TELEPHONE	22,000	22,000
A 1620.450-01-0000	MATERIALS AND SUPPLIES-HS	61,800	61,800
A 1620.450-03-0000	MATERIALS AND SUPPLIES -WL	16,000	16,000
A 1620.450-07-0000	MATERIALS AND SUPPLIES-B	27,300	27,300
A 1620.454-01-0000	FUEL OIL	2,000	0
A 1620.454-03-0000	FUEL OIL	50,000	50,000
A 1620.456-01-0000	NATURAL GAS -- HS	115,319	115,319
A 1620.456-07-0000	NATURAL GAS -- BE	65,415	65,415
A 1620.541-01-0000	POOL SUPPLIES	7,000	7,000
<b>1620</b>	<b>TOTAL OPERATION OF PLANT</b>	<b>1,315,885</b>	<b>1,351,646</b>

A 1621.163-01-0000	NON INSTRUCT SALARIES - HS	67,398	69,419
A 1621.163-02-0000	NON INSTRUCT SALARIES - MS	47,117	47,117
A 1621.163-03-0000	NON INSTRUCT SALARIES - WL	38,020	39,160
A 1621.163-07-0000	NON INSTRUCT SALARIES - BE	70,097	70,097
A 1621.164-01-0000	EXTRA TIME HS BUILDING	4,000	4,000
A 1621.164-03-0000	EXTRA TIME WL BUILDING	1,000	1,000
A 1621.164-07-0000	EXTRA TIME BE BUILDING	3,500	3,500
A 1621.200-01-0000	MAINTENANCE EQUIPMENT	5,000	2,000
A 1621.200-03-0000	MAINTENANCE EQUIPMENT	2,000	2,000
A 1621.200-07-0000	MAINTENANCE EQUIPMENT	6,000	2,000
A 1621.400-01-0000	CONTRACTUAL EXPENSE-HS	70,000	70,000
A 1621.400-03-0000	CONTRACTUAL EXPENSE-WL	18,500	18,500
A 1621.400-07-0000	CONTRACTUAL EXPENSE-B	22,000	22,000
A 1621.450-01-0000	MATERIALS AND SUPPLIES-HS	14,000	14,000
A 1621.450-03-0000	MATERIALS AND SUPPLIES-WL	8,000	8,000
A 1621.450-07-0000	MATERIALS AND SUPPLIES - BE	12,000	12,000
A 1621.453-01-0000	ELECTRICAL REPAIRS	11,000	11,000
A 1621.467-01-0000	PLUMBING REPAIRS	20,000	20,000
A 1621.468-01-0000	UPKEEP OF GROUNDS	15,000	15,000
A 1621.468-01-1000	UPKEEP OF SPT FIELDS	10,000	5,000
A 1621.468-03-0000	UPKEEP OF GROUNDS	2,500	2,500
A 1621.468-07-0000	UPKEEP OF GROUNDS	5,000	5,000
<b>1621</b>	<b>TOTAL MAINTENANCE OF PLANT</b>	<b>452,132</b>	<b>443,293</b>
A 1680.490-00-0000	ADM COMPUTER SERVICE	250,000	250,000
<b>1680</b>	<b>TOTAL CENTRAL DATA PROCESSING</b>	<b>250,000</b>	<b>250,000</b>
A 1910.400-00-0000	UNALLOCATED INSURANCE	79,040	85,000
<b>1910</b>	<b>UNALLOCATED INSURANCE</b>	<b>79,040</b>	<b>85,000</b>
A 1930.400-00-0000	JUDGEMENTS & CLAIMS	10,000	10,000
<b>1930</b>	<b>JUDGMENTS &amp; CLAIMS</b>	<b>10,000</b>	<b>10,000</b>
A 1981.490-00-0000	BOCES OTHER ADMIN COSTS	276,512	285,000
<b>19</b>	<b>ADMIN CHARGE-BOCES</b>	<b>276,512</b>	<b>285,000</b>
<b>1</b>			
A 2010.151-00-0000	INSTRUCTIONAL SALARIES	40,000	40,000
A 2010.408-07-0000	CURRICULUM CONTRACT EXPENSES	200	200
A 2010.450-07-0000	MATERIALS AND SUPPLIES	1,000	1,000
<b>2010</b>	<b>TOTAL CURR. DEVELOPMENT/SUPERVISIC</b>	<b>41,200</b>	<b>41,200</b>
A 2020.151-00-0000	ADMINISTRATOR SALARIES - DISTRICT	172,236	72,236
A 2020.151-01-0000	ADMINISTRATOR SALARIES - HS	215,509	215,509
A 2020.151-02-0000	ADMINISTRATOR SALARIES - MS	84,771	84,771
A 2020.151-03-0000	ADMINISTRATOR SALARIES - WL	46,155	106,259
A 2020.151-07-0000	ADMINISTRATOR SALARIES - BE	109,329	87,356

A 2020.161-01-0000	NON STRUCT SALARIES - HS	61,655	64,026
A 2020.161-02-0000	NON INSTRUCT SALARIES - MS	38,338	39,580
A 2020.161-03-0000	NON INSTRUCT SALARIES - WL	28,311	37,950
A 2020.161-07-0000	NON INSTRUCT SALARIES - BE	68,074	30,020
A 2020.165-01-0000	ADDITIONAL SEC SALARIES - HS	6,000	6,000
A 2020.165-02-0000	ADDITIONAL SEC SALARIES - MS	500	500
A 2020.165-03-0000	ADDITIONAL SEC SALARIES - WL	500	500
A 2020.165-07-0000	ADDITIONAL SEC SALARIES - BE	1,500	1,500
A 2020.165-18-0000	ADDITIONAL SEC SALARIES - DO	2,500	2,500
A 2020.400-01-0000	CONTRACTUAL EXPENSE-HS	2,500	2,500
A 2020.400-02-0000	CONTRACTUAL EXPENSE-MS	1,200	1,200
A 2020.400-03-0000	CONTRACTUAL EXPENSE-WL	225	225
A 2020.400-07-0000	CONTRACTUAL EXPENSE-B	1,000	1,000
A 2020.403-01-0000	CON/TRAVEL HS BUILDING	2,000	2,000
A 2020.403-02-0000	CON/TRAVEL MS BUILDING	1,000	1,000
A 2020.403-03-0000	CON/TRAVEL WL BUILDING	1,200	1,200
A 2020.403-07-0000	CON/TRAVEL BE BUILDING	1,000	1,000
A 2020.450-01-0000	MATERIALS AND SUPPLIES-HS	3,930	3,930
A 2020.450-02-0000	MATERIALS AND SUPPLIES-MS	1,500	1,500
A 2020.450-03-0000	MATERIALS AND SUPPLIES-WL	1,400	1,400
A 2020.450-07-0000	MATERIALS AND SUPPLIES-B	1,600	1,600
<b>2020</b>	<b>TOTAL SUPERVISION - REGULAR SCHOOL</b>	<b>853,933</b>	<b>767,262</b>
A 2070.151-00-0000	INSERVICE SALARIES	12,000	12,000
A 2070.408-00-0000	INSERVICE CONT EXPENSE	3,000	3,000
A 2070.490-00-0000	STAFF DEV TEACHERS	48,337	48,337
<b>2070</b>	<b>INSERVICE TRAINING - INSTRUCTION</b>	<b>63,337</b>	<b>63,337</b>
A 2110.120-03-0000	K-3 SALARIES - WL	400,785	362,765
A 2110.120-07-0000	K-3 SALARIES - BE	940,652	1,163,210
A 2110.121-02-0000	4-6 SALARIES - MS	338,733	338,894
A 2110.121-03-0000	4-6 SALARIES - WL	364,856	452,967
A 2110.121-07-0000	4-6 SALARIES BE	687,681	637,851
A 2110.130-01-0000	7-12 SALARIES - HS	1,834,913	1,846,641
A 2110.130-02-0000	7-12 SALARIES - MS	1,163,807	1,178,721
A 2110.140-01-0000	SUB SALARIES HS BUILDING	54,374	54,374
A 2110.140-02-0000	SUB SALARIES MS BUILDING	34,295	34,295
A 2110.140-03-0000	SUB SALARIES WL BUILDING	26,000	26,000
A 2110.140-07-0000	SUB SALARIES BE BUILDING	54,876	54,876
A 2110.161-01-0000	AIDES SALARIES HS BUILDING	116,000	119,480
A 2110.161-02-0000	AIDES SALARIES MS BUILDING	93,000	95,790
A 2110.161-03-0000	AIDES SALARIES WL BUILDING	51,000	52,530
A 2110.161-07-0000	AIDES SALARIES BE BUILDING	97,940	102,027
A 2110.162-00-0000	ADDITIONAL SALARIES	36,000	37,080
A 2110.200-02-0000	EQUIPMENT MS BUILDING	1,000	0
A 2110.200-01-1700	MUSICAL INSTRUMENTS - HS	700	700
A 2110.400-01-0000	CONTRACTUAL EXPENSE-HS	34,401	34,401

A 2110.400-02-0000	CONTRACTUAL EXPENSE-MS	28,391	28,391
A 2110.400-03-0000	CONTRACTUAL EXPENSE-WL	35,894	35,894
A 2110.400-07-0000	CONTRACTUAL EXPENSE-B	35,894	35,894
A 2110.400-18-0000	CONTRACTUAL EXPENSE -- DISTRICT	20,000	20,000
A 2110.403-01-0000	CON/TRAVEL HS BUILDING	4,000	4,000
A 2110.403-02-0000	CON/TRAVEL MS BUILDING	1,500	1,500
A 2110.403-03-0000	CON/TRAVEL WL BUILDING	2,000	2,000
A 2110.403-07-0000	CON/TRAVEL BE BUILDING	2,000	2,000
A 2110.408-07-1002	ENRICHMENT EXPENSE	21,379	21,379
A 2110.410-00-0000	COMM LIB & CENTER	3,500	3,500
A 2110.412-01-0000	MUSICAL INSTRUMENT REPAIR -- HS	3,500	3,500
A 2110.412-02-0000	MUSICAL INSTRUMENT REPAIR - MS	1,500	1,500
A 2110.412-07-0000	MUSICAL INSTRUMENT REPAIR - BE	900	900
A 2110.450-01-0000	MATERIALS AND SUPPLIES-HS	25,585	25,585
A 2110.450-02-0000	MATERIALS AND SUPPLIES-MS	21,685	21,685
A 2110.450-03-0000	MATERIALS AND SUPPLIES-WL	6,950	6,950
A 2110.450-07-0000	MATERIALS AND SUPPLIES-B	24,250	24,250
A 2110.450-18-0000	MATERIALS & SUPPLIES - DISTRICT	10,000	10,000
A 2110.455-01-0000	PHYS ED SUPPLIES - HS	2,000	2,000
A 2110.455-02-0000	PHYS ED SUPPLIES -MS	2,000	2,000
A 2110.455-02-0000	PHYS ED SUPPLIES -WL	700	700
A 2110.455-07-0000	PHYS ED SUPPLIES -BE	2,000	2,000
A 2110.480-01-0000	TEXTBOOKS HS BUILDING	20,911	20,911
A 2110.480-02-0000	TEXTBOOKS MS BUILDING	16,776	16,776
A 2110.480-03-0000	TEXTBOOKS WL BUILDING	40,000	140,000
A 2110.480-07-0000	TEXTBOOKS BE BUILDING	80,000	180,000
A 2110.490-00-0000	BOCES SERVICES	720,000	761,817
<b>2110</b>	<b>TOTAL TEACHING - REGULAR SCHOOL</b>	<b>7,464,328</b>	<b>7,967,734</b>
A 2250.150-01-2200	INSTRUCTIONAL SALARIES - HS	145,306	249,665
A 2250.150-02-2200	INSTRUCTIONAL SALARIES - MS	167,030	152,040
A 2250.150-03-2200	INSTRUCTIONAL SALARIES - WL	84,000	135,792
A 2250.150-07-2200	INSTRUCTIONAL SALARIES - BE	242,000	251,680
A 2250.160-01-2200	NON INSTRUCTIONAL SALARIES - HS	87,004	99,000
A 2250.160-02-2200	NON INSTRUCTIONAL SALARIES - MS	72,007	215,000
A 2250.160-03-2200	NON INSTRUCTIONAL SALARIES - WL	33,054	34,045
A 2250.160-07-2200	NON INSTRUCTIONAL SALARIES - BE	200,439	96,000
A 2250.164-01-2200	EXTRA TIME - HS	3,000	3,000
A 2250.164-02-2200	EXTRA TIME - MS	500	500
A 2250.164-03-2200	EXTRA TIME - WL	1,000	1,000
A 2250.164-07-2200	EXTRA TIME - BE	18,711	18,711
A 2250.200-00-2200	EQUIPMENT	5,000	5,000
A 2250.400-01-2200	CONTRACTUAL - HS	20,000	20,000
A 2250.400-02-2200	CONTRACTUAL - MS	20,000	20,000
A 2250.400-03-2200	CONTRACTUAL - WL	20,000	20,000
A 2250.400-07-2200	CONTRACTUAL - BE	80,000	80,000
A 2250.403-01-2200	CONFERENCE/TRAVEL - HS	1,000	1,000

A 2250.403-02-2200	CONFERENCE/TRAVEL - MS	1,000	1,000
A 2250.403-03-2200	CONFERENCE/TRAVEL - WL	1,000	1,000
A 2250.403-07-2200	CONFERENCE/TRAVEL - BE	2,000	2,000
A 2250.450-01-2200	MATERIALS AND EXPENSE-HS	1,500	1,500
A 2250.450-02-2200	MATERIALS AND EXPENSE-MS	1,200	1,200
A 2250.450-03-2200	MATERIALS AND EXPENSE-WL	500	500
A 2250.450-07-2200	MATERIALS AND EXPENSE-BE	6,000	6,000
A 2250.470-00-2200	TUITION	410,000	410,000
A 2250.490-00-2200	BOCES SERV HANDICAP	737,343	737,343
<b>2250</b>	<b>TOTAL HANDICAPPED PROGRAM</b>	<b>2,360,594</b>	<b>2,562,976</b>
A 2280.150-00-0000	VOCATIONAL ED SALARIES	222,345	234,308
A 2280.400-01-0000	CONTRACTUAL EXPENSE	10,000	10,000
A 2280.403-01-0000	CONFERENCE TRAVEL	1,500	1,500
A 2280.450-01-0000	MATERIALS AND SUPPLIES	7,500	7,500
A 2280.490-00-0000	BOCES OCC ED	617,189	617,189
<b>2280</b>	<b>TOTAL OCCUPATIONAL EDUCATION</b>	<b>858,534</b>	<b>870,497</b>
A 2330.150-00-0000	ADULT ED TEACHING SALARIES	14,971	14,971
A 2330.160-00-0000	SALARY SPECIAL NON INSTRUCT	750	750
A 2330.400-00-0000	ADULT ED CONTRACTUAL EXPENSE	850	850
<b>2330</b>	<b>TOTAL TEACHING - SPECIAL SCHOOLS</b>	<b>16,571</b>	<b>16,571</b>
A 2610.450-01-0000	MATERIALS AND SUPPLIES-HS	1,800	1,800
A 2610.450-02-0000	MATERIALS AND SUPPLIES-MS	400	400
A 2610.450-03-0000	MATERIALS AND SUPPLIES-WL	175	175
A 2610.450-07-0000	MATERIALS AND SUPPLIES-B	600	600
A 2610.460-01-0000	STATE AIDED LIBRARY -- HS	5,006	5,006
A 2610.460-02-0000	STATE AIDED LIBRARY -- MS	2,419	2,419
A 2610.460-03-0000	STATE AIDED LIBRARY -- WL	1,300	1,300
A 2610.460-07-0000	STATE AIDED LIBRARY -- BE	3,000	3,000
A 2610.465-01-0000	AV EQUIP REPAIR HS BUILDING	875	875
A 2610.490-00-0000	INSTRUCTIONAL TECH SUPPORT	12,300	12,300
A 2610.503-01-0000	AV SUPPLIES HS BUILDING	4,550	4,550
A 2610.503-01-2601	COMPUTER SOFTWARE & SUPPLIES	10,000	10,000
A 2610.503-02-0000	AV SUPPLIES MS BUILDING	500	500
A 2610.503-02-2601	COMPUTER SOFTWARE & SUPPLIES	8,000	8,000
A 2610.503-03-0000	AV SUPPLIES WL BUILDING	100	100
A 2610.503-03-2601	COMPUTER SOFTWARE & SUPPLIES	2,500	2,500
A 2610.503-07-0000	AV SUPPLIES BE BUILDING	925	925
A 2610.503-07-2601	COMPUTER SOFTWARE & SUPPLIES	7,045	7,045
A 2610.521-01-0000	LIBRARY BOOKS HS BUILDING	2,000	2,000
A 2610.521-02-0000	LIBRARY BOOKS MS BUILDING	1,500	1,500
A 2610.521-03-0000	LIBRARY BOOKS WL BUILDING	600	600
A 2610.521-07-0000	LIBRARY BOOKS BE BUILDING	1,500	1,500
<b>2610</b>	<b>TOTAL SCHOOL LIBRARY AND AUDIOVISU.</b>	<b>67,095</b>	<b>67,095</b>



A 2630.150-00-0000	INSTRUCTIONAL SALARIES	40,000	40,000
A 2630.160-00-0000	NON INSTRUCTIONAL SALARIES	90,000	90,000
A 2630.220-06-0000	ST AID COMPUTER HRDWRE SUPT PURSE	18,900	18,900
A 2630.450-06-0000	STEAM SUPPLIES	20,000	20,000
A 2630.460-06-0000	ST AID COMP SFTW SUPT PURSE	18,111	18,111
<b>2630</b>	<b>TOTAL COMPUTER ASSISTED INSTRUCTIOI</b>	<b>187,011</b>	<b>187,011</b>
A 2810.151-01-0000	GUIDANCE COUNSELOR SALARIES - HS	102,812	112,000
A 2810.151-02-0000	GUIDANCE COUNSELOR SALARIES - MS	91,983	94,742
A 2810.151-03-0000	GUIDANCE COUNSELOR SALARIES-WL	65,787	67,760
A 2810.161-01-0000	GUIDANCE SECRETARY SALARIES - HS	27,000	21,000
A 2810.161-02-0000	GUIDANCE SECRETARY SALARIES - MS	42,000	21,000
A 2810.400-01-0000	CONTRACTUAL EXPENSE-HS	4,000	4,000
A 2810.400-02-0000	CONTRACTUAL EXPENSE-MS	200	200
A 2810.403-01-0000	HS GUIDANCE CONFERENCE	600	600
A 2810.403-02-0000	MS GUIDANCE CONFERENCE	100	100
A 2810.450-01-0000	MATERIALS AND SUPPLIES-HS	2,000	2,000
A 2810.450-02-0000	MATERIALS AND SUPPLIES-MS	300	300
<b>2810</b>	<b>TOTAL GUIDANCE - REGULAR SCHOOL</b>	<b>336,782</b>	<b>323,702</b>
A 2815.161-01-0000	NURSE SALARIES - HS	66,005	67,985
A 2815.161-02-0000	NURSE SALARIES - MS	63,771	65,684
A 2815.161-03-0000	NURSE SALARIES - WL	61,037	62,868
A 2815.161-07-0000	NURSE SALARIES -BE	60,124	61,927
A 2815.164-01-0000	EXTRA DUTY NURSE - HS	800	800
A 2815.164-02-0000	EXTRA DUTY NURSE - MS	1,000	1,000
A 2815.164-03-0000	EXTRA DUTY NURSE -WL	800	800
A 2815.164-07-0000	EXTRA DUTY NURSE -BE	900	900
A 2815.166-01-0000	SUBSTITUTE NURSES- HS	1,500	1,500
A 2815.166-02-0000	SUBSTITUTE NURSES- MS	2,500	2,500
A 2815.166-03-0000	SUBSTITUTE NURSES-WL	2,500	2,500
A 2815.166-07-0000	SUBSTITUTE NURSES-BE	2,500	2,500
A 2815.200-01-0000	EQUIPMENT- HS	1,000	1,000
A 2815.200-02-0000	EQUIPMENT- MS	1,000	1,000
A 2815.200-03-0000	EQUIPMENT- WL	1,000	1,000
A 2815.200-07-0000	EQUIPMENT- BE	1,000	1,000
A 2815.403-01-0000	CONFERENCE/TRAVEL - HS	75	75
A 2815.403-02-0000	CONFERENCE/TRAVEL -MS	50	50
A 2815.403-03-0000	CONFERENCE/TRAVEL -WL	50	50
A 2815.403-07-0000	CONFERENCE/TRAVEL -BE	75	75
A 2815.408-01-0000	NURSE EXPENSES - HS	225	225
A 2815.408-02-0000	NURSE EXPENSES = MS	150	150
A 2815.408-03-0000	NURSE EXPENSES -- WL	150	150
A 2815.408-07-0000	NURSE EXPENSES -- BE	225	225
A 2815.449-00-0000	PHYSICIAN SERVICE	3,500	3,500
A 2815.450-01-0000	MATERIALS AND SUPPLIES -HS	1,500	1,500
A 2815.450-02-0000	MATERIALS AND SUPPLIES -MS	1,400	1,400

A 2815.450-03-0000	MATERIALS AND SUPPLIES -WL	1,200	1,200
A 2815.450-07-0000	MATERIALS AND SUPPLIES BE	1,500	1,500
<b>2815</b>	<b>TOTAL HEALTH SERVICES - REGULAR SCHC</b>	<b>277,537</b>	<b>285,064</b>
A 2820.153-00-0000	PSYCHOLOGIST SALARY	8,600	8,600
<b>2820</b>	<b>TOTAL PSYCHOLOGY SERVICES- REGULAR</b>	<b>8,600</b>	<b>8,600</b>
A 2850.151-00-0000	INSTRUCTIONAL SALARIES	62,551	72,471
A 2850.161-00-0000	NON-INSTRUCT SALARIES	8,781	9,500
A 2850.408-01-0000	CONTRACTUAL EXPENSE	1,000	1,000
A 2850.408-01-1550	YEARBOOK EXPENSES	4,000	4,000
A 2850.408-02-0000	CONTRACTUAL EXPENSE	500	500
A 2850.408-03-0000	CONTRACTUAL EXPENSE	100	100
A 2850.408-07-0000	CONTRACTUAL EXPENSE	130	130
A 2850.450-01-1500	MATERIALS AND SUPPLIES-MUSICAL	1,000	1,000
A 2850.450-01-1600	MATERIALS AND SUPPLIES-XTRA CLASS	500	500
<b>2850</b>	<b>TOTAL COCURRICULAR ACTIVITIES</b>	<b>78,562</b>	<b>89,201</b>
A 2855.151-10-1000	INSTRUCTIONAL SALARIES	112,320	130,000
A 2855.161-10-0000	NONINSTRUCTIONAL SALARIES	58,406	60,158
A 2855.200-10-2000	EQUIPMENT	15,000	10,000
A 2855.400-00-0000	CONTRACTUAL EXPENSE	75,000	75,000
A 2855.450-00-0000	MATERIALS AND SUPPLIES	35,500	35,500
<b>2855</b>	<b>TOTAL INTERSCHOLASTIC ATHLETICS</b>	<b>296,226</b>	<b>310,658</b>
A 5510.150-00-0000	TRANS SUPERVISOR OFFICE SALARIES	13,520	13,925
A 5510.160-00-0000	NT TRANS SUPERVISOR OFFICE SALARIES	128,004	131,844
A 5510.161-12-0000	TRANSPORT. SUPER SALARY	72,100	74,263
A 5510.163-12-0000	PUPIL TRANS SALARIES	860,000	885,800
A 5510.164-14-5501	ATHLETIC TRIPS FALL	10,000	10,000
A 5510.164-14-5502	ATHLETIC TRIPS WINTER	13,505	13,505
A 5510.164-14-5503	ATHLETIC TRIPS SPRING	8,500	8,500
A 5510.164-15-5504	FIELD TRIPS	10,000	10,000
A 5510.165-12-0000	EXTRA TIME PUPIL TRANSPORT	200,000	200,000
A 5510.166-00-0000	SUBSTITUTES	46,000	46,000
A 5510.167-00-0000	SNOW REMOVAL EMPLOYEES	8,000	8,000
A 5510.200-00-0000	EQUIPMENT	6,000	6,000
A 5510.210-00-0000	BUSES	354,000	354,000
A 5510.401-00-0000	ADVERTISING	1,400	1,400
A 5510.403-00-0000	CONFERENCE/TRAVEL	1,000	1,000
A 5510.408-12-0000	EXPENSES PUPIL TRANSPORT	35,000	35,000
A 5510.408-13-0000	EXPENSES NONPUPIL TRANSPORT	500	500
A 5510.420-00-0000	AUTOMOBILE COMPREHENSIVE INS	21,000	21,000
A 5510.421-00-0000	COLLISION INSURANCE	1,000	1,000
A 5510.422-00-0000	LIABILITY INSURANCE	42,000	42,000
A 5510.449-00-0000	PHYSICIAN SERVICE	3,800	3,800
A 5510.450-00-0000	MATERIALS AND SUPPLIES	13,931	13,931

A 5510.465-00-0000	EQUIPMENT REPAIR	2,000	2,000
A 5510.469-00-0000	SNOW REMOVAL CONTRACTORS	5,000	5,000
A 5510.490-00-0000	BOCES SERVICES	11,000	11,000
A 5510.570-12-0000	REP & PARTS PUPIL TRANS	85,000	85,000
A 5510.570-13-0000	REP & PARTS NONPUPIL TRANS	4,000	4,000
A 5510.571-12-5505	GASOLINE- PUPIL TRANSPORT	60,000	60,000
A 5510.571-12-5506	DIESEL FUEL	126,819	126,819
A 5510.571-13-5507	GASOLINE-NONPUPIL TRANSPORT	5,200	5,200
A 5510.572-12-0000	OIL & LUB PUPIL TRANS	10,000	10,000
A 5510.573-12-0000	TIRES & CHAINS PUPIL TRANS	16,500	16,500
A 5510.573-13-0000	TIRES & CHAINS NONPUPIL TRAN	1,000	1,000
<b>5510</b>	<b>TOTAL DISTRICT TRANSPORTATION SERVI</b>	<b>2,175,779</b>	<b>2,207,987</b>
A 5530.200-00-0000	EQUIPMENT	600	600
A 5530.400-00-0000	CONTRACTUAL EXPENSE	33,000	33,000
A 5530.404-00-0000	WATER	3,300	3,300
A 5530.405-00-0000	ELECTRICITY	6,500	6,500
A 5530.406-00-0000	TELEPHONE	6,000	6,000
A 5530.450-00-0000	MATERIALS AND SUPPLIES	4,000	4,000
A 5530.454-00-0000	FUEL OIL	14,500	14,500
<b>5530</b>	<b>TOTAL GARAGE BUILDING</b>	<b>67,900</b>	<b>67,900</b>
A 8060.152-00-0000	ELEMENTARY SWIM	2,300	2,300
A 8060.408-00-1007	ELEMENTARY SWIM EXPENSE	700	700
<b>8060</b>	<b>TOTAL CIVIC ACTIVITIES</b>	<b>3,000</b>	<b>3,000</b>
A 9010.800-00-0000	STATE RETIREMENT	536,224	552,310
<b>9010</b>	<b>TOTAL EMP. RETIREMENT SYSTEM</b>	<b>536,224</b>	<b>552,310</b>
A 9020.800-00-0000	TEACHER RETIREMENT	811,527	875,336
<b>9020</b>	<b>TOTAL TEACHERS RETIRE. SYSTEM</b>	<b>811,527</b>	<b>875,336</b>
A 9030.800-00-0000	SOCIAL SECURITY	944,895	963,241
<b>9030</b>	<b>TOTAL FICA/MEDICARE TAXES</b>	<b>944,895</b>	<b>963,241</b>
A 9040.800-00-0000	WORKER'S COMPENSATION	225,000	250,000
<b>9040</b>	<b>TOTAL WORKMEN'S COMPENSATION</b>	<b>225,000</b>	<b>250,000</b>
A 9050.800-00-0000	UNEMPLOYMENT INSURANCE	5,000	5,000
<b>9050</b>	<b>TOTAL UNEMPLOYMENT</b>	<b>5,000</b>	<b>5,000</b>
A 9055.800-00-0000	TEACHER'S DISABILITY INS	50,000	50,000
<b>9055</b>	<b>TOTAL DISABILITY INSURANCE</b>	<b>50,000</b>	<b>50,000</b>
A 9060.800-00-9061	HOSPITAL INSURANCE	6,205,000	6,385,000
A 9060.800-00-9062	DENTAL INSURANCE	10,000	10,000
A 9060.800-00-9063	VISION INSURANCE	45,000	45,000

<b>9060</b>	<b>TOTAL HEALTH INSURANCE</b>	<b>6,260,000</b>	<b>6,440,000</b>
A 9711.600-00-0000	SERIAL BONDS SCHOOL CONSTRUCTION	1,365,000	1,415,000
A 9711.700-00-0000	SERIAL BOND INT SCH CONSTRUCTION	516,900	457,650
A 9733.600-00-0000	SCHO CONSTRUCTION-BOCES	10,562	206,543
A 9733.700-00-0000	INT SCHOOL CONSTRUCTION-BOCES	263,838	14,750
A 9731.600-00-0000	BAN SCHO CONSTRUCTION	443,362	462,000
A 9731.700-00-0000	BAN INT SCHOOL CONSTRUCTION	130,886	573,230
<b>9731</b>	<b>TOTAL BOND</b>	<b>2,730,548</b>	<b>3,129,173</b>
A 9901.930-00-0000	TRANSFER FOR SCHOOL LUNCH FUND	15,000	100,000
A 9901.950-00-0000	TRANSFER TO SPECIAL AID FUND	15,000	15,000
A 9950.900-00-0000	TRANSFER TO CAPITAL FUND	100,000	100,000
<b>99</b>	<b>TOTAL TRANSFER</b>	<b>130,000</b>	<b>215,000</b>
	<b>Total</b>	<b>30,052,380</b>	<b>31,567,889</b>

Entity Name	ADIRONDACK CSD	 <b>SAMS</b> NEW YORK STATE EDUCATION DEPARTMENT STATE AID MANAGEMENT SYSTEM	
BEDS Code	410401		
Claim Year	2020-2021 <input type="button" value="SET VALUES"/>		

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District Name:	ADIRONDACK CSD	District Code:	410401
Contact Person:	SHARON CIHOCKI	Telephone:	(315) 942-9200
		Tel Extension:	1831

**Property Tax Report Card**

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mqtser/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 26, 2021

Form Preparer Name:	SHARON CIHOCKI
Preparer's Telephone Number:	315-942-9200

**Shaded Fields Will Calculate**

	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	30,052,380	31,567,889	5.04 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	10,255,016	10,429,351	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	10,255,016	10,429,351	1.70 %
F. Permissible Exclusions to the School Tax Levy Limit	228,062	272,470	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	10,178,622	10,267,711	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	10,026,954	10,156,881	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	151,668	110,830	
Public School Enrollment	1,200	1,152	-4.00 %
Consumer Price Index			1.23 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	3,963,672	3,963,672
Assigned Appropriated Fund Balance	861,151	861,151
Adjusted Unrestricted Fund Balance	1,001,180	1,001,180

Adjusted Unrestricted Fund Balance as a  
Percent of the Total Budget

3.33 %

3.17 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
--------------	--------------	-----------------------	------------------------	----------------------------------	---

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add)	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	1,847,760	1,847,760	none
Repair	REPAIR	For the cost of repairs to capital improvements or equipment.	0	0	none
Workers Compensation	COMP	For self-insured Workers Compensation and benefits.	452,798	352,798	premiums
Unemployment Insurance	UI	For reimbursement to the State Unemployment Insurance Fund.	10,045	10,045	none
Reserve for Tax Reduction	TAX REDUCTION	For the gradual use of the proceeds of the sale of school district real property.	0	0	none
Mandatory Reserve for Debt Service	DEBT	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	279,047	279,047	none
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	0	0	none
Property Loss + (add)	PL	To cover property loss.	0	0	none
Liability + (add)	LIAB	To cover incurred liability claims.	0	0	none
Tax Certiorari	CERT	For tax certiorari settlements.	0	0	none
Reserve for Insurance Recoveries	INSURANCE	For unexpended proceeds of insurance recoveries at fiscal year end.	0	0	none
Employee Benefit Accrued Liability	EBAL	For accrued 'employee benefits' due to employees upon termination of service.	795,831	790,831	none
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	278,140	278,140	none
Reserve for Uncollected Taxes	TAXES	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	0	0	none
Single Other Reserve + (add)	TRS	trs	300,051	3,000,051	none

\* NYSED Reserve Guidance: [http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save    Reset    Save & Ready

Entity Name: ADIRONDACK CSD  
 BEDS Code: 410401  
 Claim Year: 2020-2021



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District Name: ADIRONDACK CSD  
 Contact Person: SHARON CIHOCKI

District Code: 410401  
 Telephone: (315) 942-9200  
 Tel Extension: 1831

**School Administrator Salary Disclosure Form**

Form Due May 10, 2021

2021-2022 Salary Threshold = \$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law  
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	160,362	37,363	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.			
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# ADIRONDACK CSD - NEW YORK STATE REPORT CARD [2018 - 19]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

## 2019-20 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

**GOOD STANDING**

**MADE PROGRESS**

NA

### EXPENDITURES PER PUPIL (2018-19)

For detailed information, please see Financial Transparency Report.

	Enrollment	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	1,219	\$841,259	\$690	\$22,167,642	\$18,185	\$23,008,901	\$18,875
Statewide	2,725,318	\$2,598,258,527	\$953	\$57,424,150,260	\$21,071	\$60,022,408,788	\$22,024

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# FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

## INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

### THIS SCHOOL DISTRICT

#### GENERAL EDUCATION

#### SPECIAL EDUCATION

##### INSTRUCTIONAL EXPENDITURES

##### INSTRUCTIONAL EXPENDITURES

▼  
\$14,099,235

▼  
\$3,984,111

##### PUPILS

##### PUPILS

▼  
1,205

▼  
175

##### EXPENDITURES PER PUPIL

##### EXPENDITURES PER PUPIL

▼  
\$11,701

▼  
\$22,766

### SIMILAR DISTRICT GROUP

**HIGH NEED/RESOURCE CAPACITY RURAL**

**GENERAL EDUCATION**

**SPECIAL EDUCATION**

**INSTRUCTIONAL EXPENDITURES**

**INSTRUCTIONAL EXPENDITURES**



**\$1,642,976,555**

**\$718,386,295**

**PUPILS**

**PUPILS**



**143,585**

**24,963**

**EXPENDITURES PER PUPIL**

**EXPENDITURES PER PUPIL**



**\$11,443**

**\$28,778**

**ALL SCHOOL DISTRICTS**

**GENERAL EDUCATION**

**SPECIAL EDUCATION**

**INSTRUCTIONAL EXPENDITURES**

**INSTRUCTIONAL EXPENDITURES**

▼  
**\$35,536,250,285**

▼  
**\$15,830,085,081**

**PUPILS**

**PUPILS**

▼  
**2,658,466**

▼  
**489,198**

**EXPENDITURES PER PUPIL**

**EXPENDITURES PER PUPIL**

▼  
**\$13,367**

▼  
**\$32,359**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

#### **TOTAL EXPENDITURES PER PUPIL**

<b>THIS SCHOOL DISTRICT</b>	<b>SIMILAR DISTRICT GROUP</b>	<b>NY STATE</b>
▼	▼	▼
<b>\$23,437</b>	<b>\$24,216</b>	<b>\$25,853</b>

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

# INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

## STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
80% OR MORE ▼	HIGH NEED/RESOURCE CAPACITY RURAL	80% OR MORE
112      66.3%	80% OR MORE ▼	▼ 58.7%
40% - 79% ▼	58.1%	40% - 79%
29      17.2%	40% - 79% ▼	▼ 11.5%
LESS THAN 40% ▼	18.7%	LESS THAN 40%
24      14.2%	LESS THAN 40% ▼	▼ 19.0%
SEPARATE SETTINGS ▼	20.1%	SEPARATE SETTINGS
4      2.4%	SEPARATE SETTINGS ▼	▼ 5.3%
OTHER SETTINGS ▼	2.5%	OTHER SETTINGS
	OTHER SETTINGS ▼	▼

0	0.0%	▼	5.6%
		0.6%	

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

**SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE**

<b>THIS SCHOOL DISTRICT</b>	<b>SIMILAR DISTRICT GROUP</b>	<b>NY STATE</b>
▼	▼	▼
<b>14.0%</b>	<b>16.0%</b>	<b>15.6%</b>

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.